



Pupil Premium Expenditure Report 2019 / 2020

Pupil Premium is government funding allocated to schools based on the number of children who have been eligible for Free School Meals at any point in the last 6 years, service children, adopted children and children who have been looked after in local authority care continuously for more than six months.

“It is for schools to decide how the Pupil Premium, allocated to schools per FSM pupil, is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.” Source - DofE website

This Pupil Premium report is produced annually and details how we are spending this money on a year by year basis and how we plan to spend the money for the next year.

Number of Pupils and Pupil Premium Grant (PPG) received for the academic year 19/20	
Total number of pupils on roll	102
Total number of pupils eligible for PPG	7
Amount of PPG received per pupil	£1320
Total amount of PPG received	£9240

Record of PPG spending by item / initiative 19/20:			
Item / Initiative	Cost	Aims of spending	Outcome / impact
1. Raising attainment:			
Class teacher and support staff led targeted teaching for under-achieving children (closing the gap).	£6,000	To give every child the opportunity and support to make expected progress in all areas.	Children starting to show increased resilience and an improved attitude towards persevering with learning
Speech and language support group – Trained TA	£400	To improve communication and social skills.	Ongoing targeted support via S&L specialist teacher



time 1 afternoon per week			
Lunchtime club to help children to complete project homework.	£170	To enable pupils at risk of underachieving to reach ARE and make progress.	Teacher encouraged attendance of key children and all homework completed
Maths intervention training and programme – Success@ arithmetic	£800	To provide targeted catch-up in basic maths building blocks	Intervention just started before COVID and no assessment completed
Reading fluency project training	£200	To provide a targeted intervention of reading catch-up	“”
1-1 reading sessions as a result of training	£400	To carry out the reading intervention	“”
Weekly support calls and extra online support for PP children throughout school closure. All PP children completed some home learning. Follow up calls made by Head for any concerns.			
2. Social and emotional support:			
Running pupil support sessions	£400	To prevent behavioural and emotional incidents impacting on learning.	Improvement in peer relationships and conflict resolution in the classroom and on the playground with less incidents being reported and less adult intervention required to resolve issues
3. Enhanced experiences:			
Residential and non-residential trip support for PP children.	£450	To enable PP pupils to attend educational trips.	Year 5 and 6 pupils had the opportunity of attending a residential trip (Hooke Court) in the second term.



Extracurricular and child care activities support for PP children.	£420	To enable all children to access extracurricular activities to ensure opportunities for all.	We supported other school trips for all year groups. The residential trips have made an enormous difference to the children in terms of their self-confidence, independence and resilience. Free clubs have enabled children to try new experiences and be successful in different areas.
Total	£9240		

The following section outlines how we intend to spend the next year PPG.

Number of Pupils and Pupil Premium Grant (PPG) received for the academic year 20/21	
Total number of pupils on roll	107
Total number of pupils eligible for PPG	10
Amount of PPG received per pupil	£1345
Total amount of PPG expected to be received	£13450

Planned spending of PPG by item / initiative 20/21:		
Item / Initiative	Cost	Aims of spending
1. Raising attainment:		
Class teacher and support staff led targeted teaching for under-achieving	£10,500	To give every child the opportunity and support to make expected progress in all areas.



children (closing the gap). Speech and language support group.	£400	To enable pupils at risk of underachieving to reach ARE and make progress. To improve communication and social skills.
Trained teaching assistant led weekly spiral sessions.	£330	To improve emotional wellbeing, language and communication skills.
Maths and reading interventions to be run for targeted children	£500	To provide appropriate and targeted catch up for individuals and small groups.
Lunchtime club to help children to complete project homework.	£170	To ensure children have opportunity and resources and support to achieve home learning tasks set.
2. Social and emotional support:		
Running pupil support sessions	£600	To prevent behavioural and emotional incidents impacting on learning. To maintain high levels of attendance within the PP pupils.
3. Enhanced experiences:		
Residential and non-residential trip support for PP children.	£450	To enable PP pupils to attend educational trips.
Extracurricular activities and child care support for PP children.	£500	To enable all children to access extracurricular activities to ensure opportunities for all. To ensure parents are supported with child care if needed.
Total	£13450.00	

The date for our next review of Pupil Premium spending will be July 2021. We will assess the progress and attainment of these children in relation to their cohort. We will also assess their extra support and the impact this has had. There will be a review of extra-curricular offers made and attendance. It should be noted that these things will be monitored and reviewed all year in school, but for this purposes of reporting this will be the above date. Our success criteria are that PP children are not missing out on opportunities that school can provide such as trips and clubs. Our aim is that the children fit in well with their peer groups and achieve their potential academically.