



Pupil Premium Expenditure Report 2017 / 2018

Pupil Premium is government funding allocated to schools based on the number of children who have been eligible for Free School Meals at any point in the last 6 years, service children, adopted children and children who have been looked after in local authority care continuously for more than six months.

“It is for schools to decide how the Pupil Premium, allocated to schools per FSM pupil, is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.” Source - DofE website

This Pupil Premium report is produced annually and details how we are spending this money on a year by year basis and how we plan to spend the money for the next year.

Number of Pupils and Pupil Premium Grant (PPG) received for the academic year 17/18	
Total number of pupils on roll	102
Total number of pupils eligible for PPG	10 (includes 1 LAC)
Amount of PPG received per pupil	£1,320 per pupil
Total amount of PPG received	£13,200



Record of PPG spending by item / initiative 17/18:			
Item / Initiative	Cost	Aims of spending	Outcome / impact
1. Raising attainment:			
Class teacher and support staff led targeted teaching for under-achieving children (closing the gap).	£11,500	To give every child the opportunity and support to make expected progress in all areas.	The percentage of pupils achieving ARE or better for the whole school was 73.8%. The percentage of PP pupils achieving ARE or better was 23.8%. It must be noted that more than half of the PP children are also SEN. These children made a vast amount of progress from their starting position. If we look at the non SEN PP children then 83.3% achieved ARE or better.
Speech and language support group.	£1,130	To enable pupils at risk of underachieving to reach ARE and make progress.	
Trained teaching assistant led weekly spiral sessions.	£340	To improve communication and social skills.	
Narrative therapy weekly sessions	£170		
2. Social and emotional support:			
Running pupil support sessions Training for Emotional Literacy Support Assistant.	£816	To prevent behavioural and emotional incidents impacting on learning.	Average attendance for all PP pupils was 97.7%, compared to a whole school average attendance for the same period of 97.4%. Prior year PP attendance was 0.2% above whole school attendance so we note a marked improvement. The children receiving pupil support sessions are showing an improvement in peer relationships and conflict resolution in the classroom and



			on the playground with less incidents being reported and less adult intervention required to resolve issues.
3. Enhanced experiences:			
Residential and non-residential trip support for PP children.	£300	To enable PP pupils to attend educational trips.	Year 5 and 6 pupils have the opportunity of attending a residential trip in the spring term. We have supported PP children who attended the Hooke Court residential trip, a trip to Finland plus other school trips for all year groups. The residential trips have made an enormous difference to the children in terms of their self-confidence, independence and resilience.
Extracurricular activities support for PP children.	None this year	To enable all children to access extracurricular activities to ensure opportunities for all.	
Total	£14,256		



The following section outlines how we intend to spend the next year PPG.

Number of Pupils and Pupil Premium Grant (PPG) received for the academic year 18/19	
Total number of pupils on roll	98
Total number of pupils eligible for PPG	7
Amount of PPG received per pupil	£1,320 per pupil
Total amount of PPG expected to be received	£9,240

Planned spending of PPG by item / initiative 18/19:		
Item / Initiative	Cost	Aims of spending
1. Raising attainment:		
Class teacher and support staff led targeted teaching for under-achieving children (closing the gap).	£8,000	To give every child the opportunity and support to make expected progress in all areas. To enable pupils at risk of underachieving to reach ARE and make progress.
Speech and language support group.	£500	To improve communication and social skills.
Trained teaching assistant led weekly spiral sessions.	£340	
Narrative therapy weekly sessions	£170	
Lunchtime club to help children to complete project homework.	£170	
2. Social and emotional support:		
Running pupil	£400	To prevent behavioural and emotional



support sessions		incidents impacting on learning. To maintain high levels of attendance within the PP pupils.
3. Enhanced experiences:		
Residential and non-residential trip support for PP children.	£400	To enable PP pupils to attend educational trips.
Extracurricular activities support for PP children.	£200	To enable all children to access extracurricular activities to ensure opportunities for all.
Total	£10,180	

The date for our next review of Pupil Premium spending will be June 2019. We will assess the progress and attainment of these children in relation to their cohort. We will also assess their extra support (such as speech & language and Spiral) and the impact this has had. It should be noted that these things will be monitored and reviewed all year in school, but for this purposes of reporting this will be the above date.

Our success criteria are that PP children are not missing out on opportunities that school can provide such as trips and clubs. Our aim is that the children fit in well with their peer groups and achieve their potential academically.